

			Planned days	Actual days	Reason for Variance
<b>CORE ANNUAL AUDITS</b>	Benefits	Governance	15	7.2	Work relating to 13/14 review
	Cash and Bank	Governance	10	0.4	Work relating to 13/14 review
	Council Tax	Governance	10	2	Work relating to 13/14 review
	Creditors	Governance	15	0.2	Work relating to 13/14 review
	Debtors	Governance	15	0.1	Work relating to 13/14 review
	Housing Rents	Governance	15	4.5	Work relating to 13/14 review
	Main Accounting	Governance	10	5.2	Work relating to 13/14 review
	NNDR	Governance	10	1	Work relating to 13/14 review
	Payroll	Governance	10	3.8	Work relating to 13/14 review
	Treasury Management	Governance	10	0.8	Work relating to 13/14 review
	IT	Governance	4	0.2	Work relating to 13/14 review
	Theatres Reconciliation	Governance	5	1.9	Work relating to 13/14 review
	Claims work		80	38.4	

Contingency		25		
NFI		20	0.1	
Special Investigations/advice		30	5.3	
Follow ups re audits carried out in previous year		30	12.8	
Consultancy		25		

<b>REQUESTS</b>	Shared Sports Facilities	Review	10	0.2	
	Rent Support Loans	Review	10		
	Corporate Fraud	Consultancy	10	3.7	
	Daily Cash Reconciliations	Review	5	3.1	COMPLETED
	Waste	Review	15		
	Petty Cash	Review	10		

Please turn over

			Planned days	Actual days	Reason for Variance
<b>MEDIUM RISK REVIEWS</b>	Government Connect	IT	10	10.6	
	Software Compliance	IT	5		
	Internet Controls	IT	10		
	Change Controls	IT	5		
	Conference and Group Travel	Review	10		
	Tourist Information Centre	Review	10	1.8	
	Printing	Review/Consultancy	20	2.4	
	Members	Review	15	3.5	
	CHRIS	IT	5		
	Elections Computer System	IT	5	1.2	
	Homelessness/Temporary Accommodation	Review	10		
	BACAS Cemeteries Systems	IT	5	0.3	
	Customer Contact	Review	10	0.3	
	Pest control/Public Health Burial	Review	10	3.8	
	Open Spaces	Review	15		
	Licences	Review	10		
	Car Parking	Review	10	2.7	
	Planning System	IT	10		
Risk Management	Review	10	11.1	COMPLETED	

<b>CONTINGENCY</b>	Leasing and Licensing	Brought forward	15		
	Backup and Storage	Brought forward	5		
	Right to Buy	Requested after plan agreed	10	0.1	